

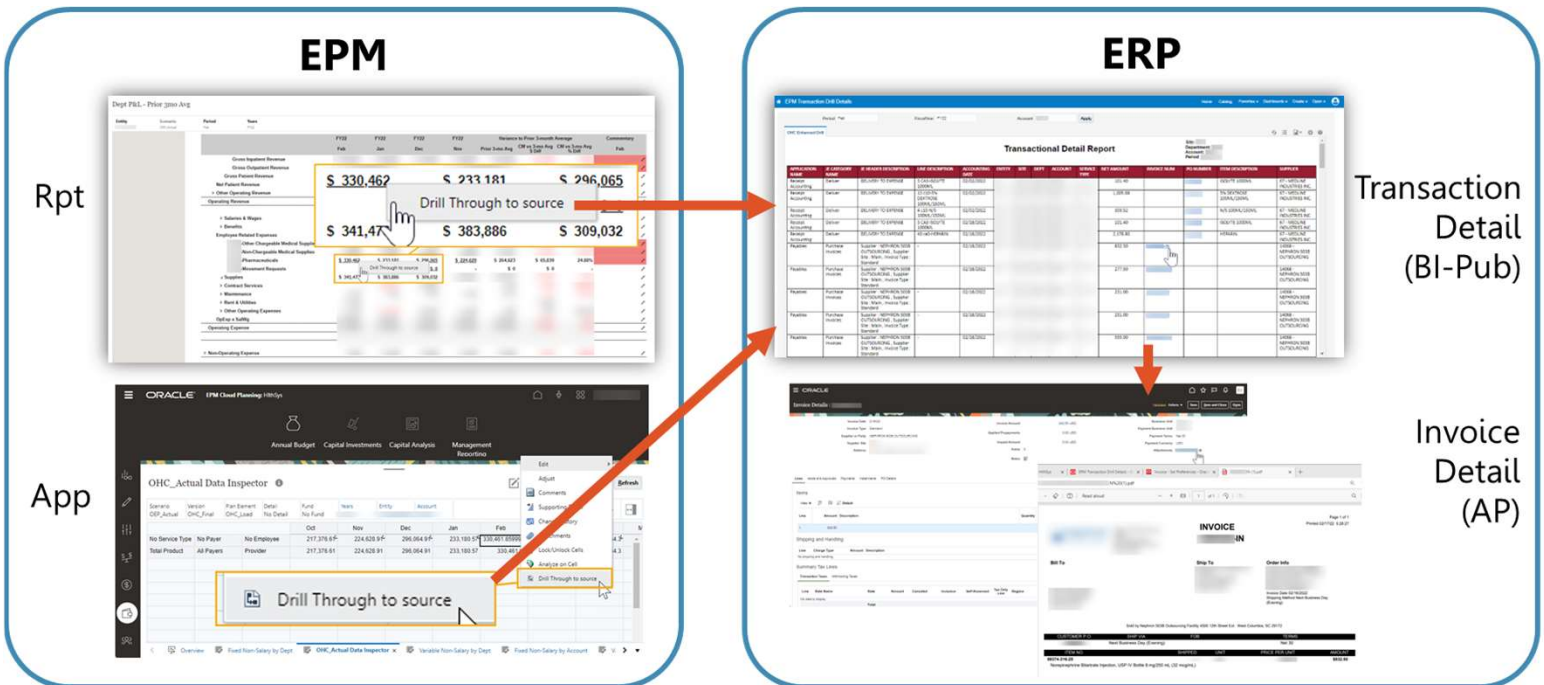
E Achieving Business Outcomes
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Oracle Enhanced Drill-Through

Oracle has released functionality that enables an Enhanced Drill-Through from Enterprise Performance Management (EPM) applications and reports into the transactional detail within Enterprise Resource Planning (ERP). The configured solution provides a far more efficient and seamless experience compared to traditional drill-through methods and every customer of both Oracle EPM and ERP should consider implementing this capability.



Transaction Detail (BI-Pub)

Invoice Detail (AP)

Features

- Single-click drill on Actuals data values in EPM
- Configurable data fields
- Configurable at MTD and YTD report values
- Ability to further link into Invoice and PO detail within ERP sub-ledgers
- Applicable across all EPM Reports that follow dimensional criteria

Client Stories



- Part of a broader refresh of financial reporting capabilities
- Generated efficiency and excitement in reporting process
- Guided navigation facilitates speed of analysis



- Released as a quick win and change enabler during the Oracle Healthcare Planning solution implementation
- Substantially improved Variance Commentary process



- Searched over a year for solution
- Solved a significant pain point for Finance
- Empowered users with seamless access to their data for variance analysis