

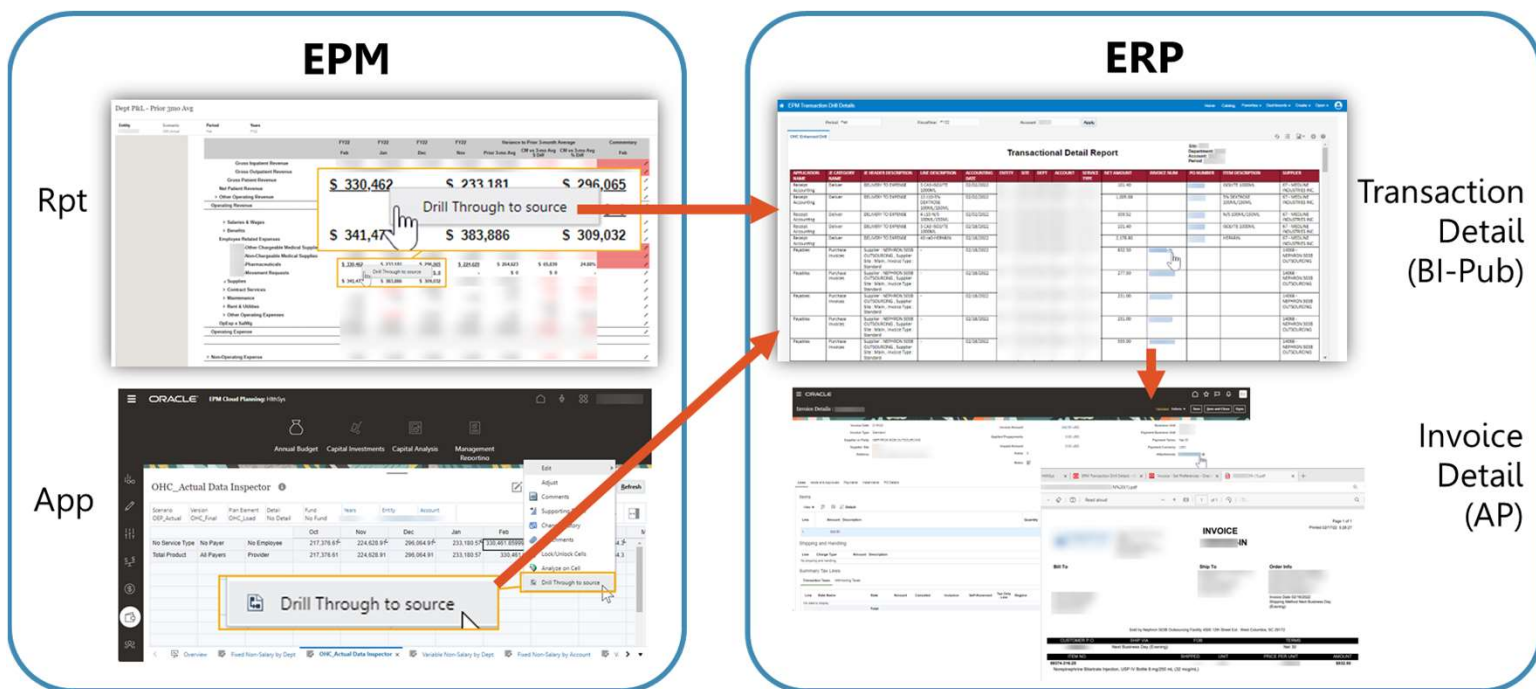
E Achieving Business Outcomes
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Oracle Enhanced Drill-Through

Oracle has released functionality that enables an Enhanced Drill-Through from Enterprise Performance Management (EPM) applications and reports into the transactional detail within Enterprise Resource Planning (ERP). The configured solution provides a far more efficient and seamless experience compared to traditional drill-through methods and every customer of both Oracle EPM and ERP should consider implementing this capability.



Features

- Single-click drill on Actuals data values in EPM
- Configurable data fields
- Configurable at MTD and YTD report values
- Ability to further link into Invoice and PO detail within ERP sub-ledgers
- Applicable across all EPM Reports that follow dimensional criteria

Client Stories



- Released as a quick win and change enabler during the Oracle Healthcare Planning solution implementation
- Substantially improved Variance Commentary process
- Generated user excitement with self-service reporting capability



- Searched over a year for solution
- Implemented Enhanced Drill-Through in less than 3 weeks
- Solved a significant pain point for Finance team
- Empowered users with seamless access to their data for variance analysis