

E Achieving Business Outcomes
E Based on Oracle Innovation
E With Technical Excellence

Find your better way

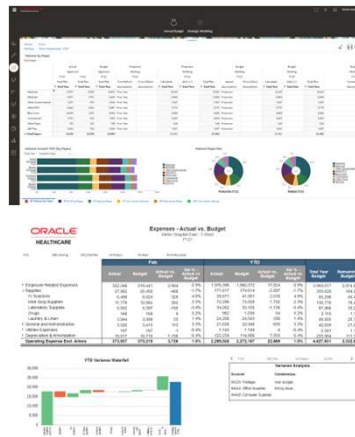


Oracle Healthcare Planning Solution

Oracle has combined decades of experience in the Healthcare space with the latest technological advancements in the Enterprise Performance Management (EPM) cloud platform to introduce the Oracle Healthcare Planning (OHC Planning) solution. This solution delivers leading practices in a highly configurable platform that can meet the unique needs of different health systems. The overarching goal is to promote standardized processes and data models for planning and reporting which will ultimately drive operational efficiencies and improved outcomes.

Core Scope

- Operational Planning (Projection+Budget)
 - Patient Volumes
 - Revenue & Reimbursements
 - OpEx: Non-Labor Expenses
 - OpEx: Labor Expenses
 - Capital
- Reporting & Analytics
 - Predictive Planning
 - IPM Insights
 - Flex Budget Analysis
 - Variance Commentary



Features

- Pre-configured Best Practices
- Connected Planning Model
- Optional Rolling Forecasts
- Default Assumptions + Overrides
- Standard KPIs and Methodologies
- Driver-based Planning by Exception
- Top-down and Bottom-up Planning
- Fixed and Variable Expenses
- Drill to GL transactional detail
- Workflow and Approvals

Empowered has played an instrumental role in advancing the Oracle Healthcare Planning solution, collaborating with Oracle Healthcare experts to evolve and enrich the solution for the benefit of all customers

Client Story



“The Empowered team and the Oracle Healthcare Planning solution have created substantial efficiencies in our performance management process while generating value and excitement at all levels of the organization” – Tom Balos, VP Finance

Challenges

- Unused legacy planning solution
- Manual Excel-based reporting
- Timeliness of report delivery
- Transparency into detail
- Performance accountability

Scope

- Oracle Healthcare Planning solution implementation
- Projection & Budgeting enablement
- Management Reporting
- IPM Insights w/Predictive Planning
- Drill-thru to GL transactions and invoice detail

Benefits

- Automated, exception-based planning process
- Draft budget in days, not months
- ~90% reduction in creation of monthly reporting package
- ~.5 FTE savings for self-service reporting and drill-thru